

Ercall Magna Parish Council - Budget/Precept 2018/2019

Centre	Cost Code		Budget 2018/19
			£
101	Administration (Income)		
	2010	Precept	39,194
	2015	Interest	10
	2020	Broadband	90
	2050	Misc Income	10
		Total Income	39304
101	Administration (Expenditure)		
	1110	Salaries	8200
	1120	Working from Home Allowance	156
	1125	Chairmans Allowance	1250
	1130	Training	500
	1132	Conference	500
	1135	Equipment	250
	1137	IT Support	100
	1140	Insurance	450
	1142	Bank Charges	150
	1145	Audit of Accounts	300
	1146	Accounts Software	150
	1147	General Data Protection	360
	1150	Room Hire	500
	1155	SALC, WAC & SLCC	600
	1160	General (Post, Telephone etc)	500
	1161	Printing	100
	1162	General Administration	100
	1163	Subscriptions	120
	1165	Travel	200
	1170	Internet	330
	1175	Web Site	100
	1187	Consultancy Work	2000
	1190	Newsletter	100
	1195	Stationery	100
		Overhead Expenditure	17116
102	Street Lighting (Expenditure)		
	1210	Energy	7000
	1220	Repairs	4000
	1230	Conversions LED	5000
		Overhead Expenditure	16000
103	Grass Cutting (Expenditure)		
	1310	High Ercall	1100
	1315	Ellerdine	850
	1320	Roden	800
		Overhead Expenditure	2750

Centre	Cost Code		Budget 2018/19
			£
104	Grants (Expenditure)		
	1410	Section 137	1000
	1415	School Grant	500
		Overhead Expenditure	1500
105	Village Hall (Expenditure)		
	1510	High Ercall	500
	1515	Ellerdine	500
		Overhead Expenditure	1000
106	Maintenance (Expenditure)		
	1610	General Maintenance	2000
	1615	Churchyard High Ercall	2500
	1616	Churchyard Rowton	350
	1625	Notice Boards	100
	1630	Road/Pavement Sweeping	2000
	1635	Play Area	1000
		Overhead Expenditure	7950
107	General		
	1715	Bus Shelters	1000
	1720	Elections	1000
	1725	Defibrillators	200
	1730	Notice Boards	1000
		Overhead Expenditure	3200
108	Contingency		
	1810	General	1000
		Overhead Expenditure	1000
109	Neighbourhood Planning (Income)		
	2060	Grant	
		Total Income	
109	Neighbourhood Planning (Expenditure)		
	1950	Website	0
	1952	Survey	0
	1955	Newsletter	0
	1956	Stationery	0
		Overhead Expenditure	0
		Summary	
		Total Income	39304
		Total Expenditure	50516

The Parish Council approved a precept for 2018/2019 of £39,194.