Ercall Magna Parish Council

Budget – agreed – January 2020

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|  |  | **Budget 20/21** |
| **ADMINISTRATION** | Salaries | 8200 |
|  | WFH allowance | 175 |
|  | Chairman’s Allowance | 1250 |
|  | Training | 500 |
|  | Equipment | 250 |
|  | IT Support | 100 |
|  | Insurance | 500 |
|  | Bank Charges | 150 |
|  | Audit | 400 |
|  | Accounts Software | 150 |
|  | Room Hire | 500 |
|  | Subscriptions | 650 |
|  | PPS | 350 |
|  | General Admin | 100 |
|  | Travel | 150 |
|  | Internet | 100 |
|  | Website | 150 |
|  |  | **13675** |
|  |  |  |
| **STREET LIGHTING** | Energy | 10000 |
|  | Repairs | 600 |
|  | Upgrade Programme | 5100 |
|  |  | **15700** |
|  |  |  |
| **GRASS CUTTING** | High Ercall Play field | 1100 |
|  | Ellerdine | 850 |
|  | Roden Play field | 800 |
|  |  | **2750** |
|  |  |  |
| **GRANTS** | Section 137 | 500 |
|  | School | 500 |
|  |  | **1000** |
|  |  |  |
| **VILLAGE HALLS** | Ellerdine | 500 |
|  | High Ercall | 500 |
|  |  | **1000** |
|  |  |  |
| **MAINTENANCE** | General | 2000 |
|  | HE Churchyard | 3000 |
|  | Rowton Churchyard | 400 |
|  | Noticeboards | 100 |
|  | Roads/pavements | 2000 |
|  |  | **7500** |
|  |  |  |
| **GENERAL** | Bus Shelters | 500 |
|  | Elections | 0 |
|  | Defibrillators | 200 |
|  | Noticeboards | 400 |
|  |  | **1100** |
|  |  |  |
| **CONTINGENCY** | General | 1000 |
|  |  | **1000** |
|  |  |  |
| **NEIGHBOURHOOD PLANNING** |  |  |
|  | Survey | 50 |
|  | Newsletter | 50 |
|  | Stationery | 50 |
|  | Consultant | 3000 |
|  |  | **3150** |
|  |  |  |
| **PROJECTS** |  |  |
|  | Arriva 519 | 100 |
|  | A442 | 2500 |
|  | Roden Play Area | 4000 |
|  | SIDs | 2000 |
|  | Events | 2000 |
|  |  | **10600** |
|  | **Total Budget** | **£57,475** |
|  |  |  |
|  | **Precept** | **£57,475** |